

Annual Meeting January 11, 2026

The meeting was called to order at 11:30 a.m.

Kaylin Greene welcomed the members.

A quorum was confirmed.

The current Board members were announced.

Co-president, Sandra Oldendorf, shared with the members that at the Finance Committee's recommendation, the mortgage was reduced by \$50,000. It is now about \$180,000.

Kaylin began a discussion of our budget. We have exceeded our pledge goal. She explained that the budget reflects money for a minister in the hope that we will soon have one.

She entertained a motion to accept the proposed budget. Darla Timmons/Lynn Flaming
Passed unanimously

There was a question about the increase in a handy man budget.

Barbara Tylka explained that it is not a salaried position.

Mary M. asked about a seeming discrepancy between the minister housing portion between the 2025/2026 budgets. Bruce DePriester explained that it is partially an issue of the minister's discretion for tax purposes, not ours.

Mike C. asked if we have a capital fund & to what extent is it funded? Bruce D. explained how much and how funded are the various reserve funds.

Janine Roberts explained about our various investment funds. Peg W. amplified where these special investment funds came from beginning in 2014.

Mike C. explained about the roof histories to give an idea of upcoming building needs.

Diane D. asked about the increase in the Communications Committee budget.

Kaylin entertained a motion to adjourn by Barbara Tylka/Lynn Flaming.

The meeting adjourned at 11:55 a.m.